

2023

(:)

		%	2차추경	%				%	2차추경예산	%	
	4,055,504	17.1	4,354,000	18.0	-298,496		3,872,039	16.3	4,002,221	16.5	-130,182
	17,236,000	72.7	17,366,960	71.8	-130,960		2,885,877	12.2	3,072,410	12.7	-186,533
	1,945,600	8.2	1,983,600	8.2	-38,000		15,867,298	66.9	15,879,860	65.6	-12,562
	82,915	0.3	84,200	0.3	-1,285		472,517	2.0	479,061	2.0	-6,544
		0.0		0.0				0.0		0.0	
		0.0		0.0				0.0		0.0	
	10,500	0.0	10,500	0.0			401,700	1.7	1,700	0.0	400,000
	0	0.0	0	0.0			102,870	0.4	108,120	0.4	-5,250
		0.0		0.0				0.0		0.0	
	100,000	0.4	100,000	0.4			20,000	0.1	100,000	0.4	-80,000
	291,882	1.2	291,882	1.2			100,100	0.4	547,770	2.3	-447,670
		0.0		0.0				0.0		0.0	
	23,722,401	100	24,191,142	100	-468,741		23,722,401	100	24,191,142	100	-468,741